

# CVRD 2018 Financial Mid-Year Update



Comox Valley Recreation Complexes Service  
Function #645

# 2018 Mid Year Revenues



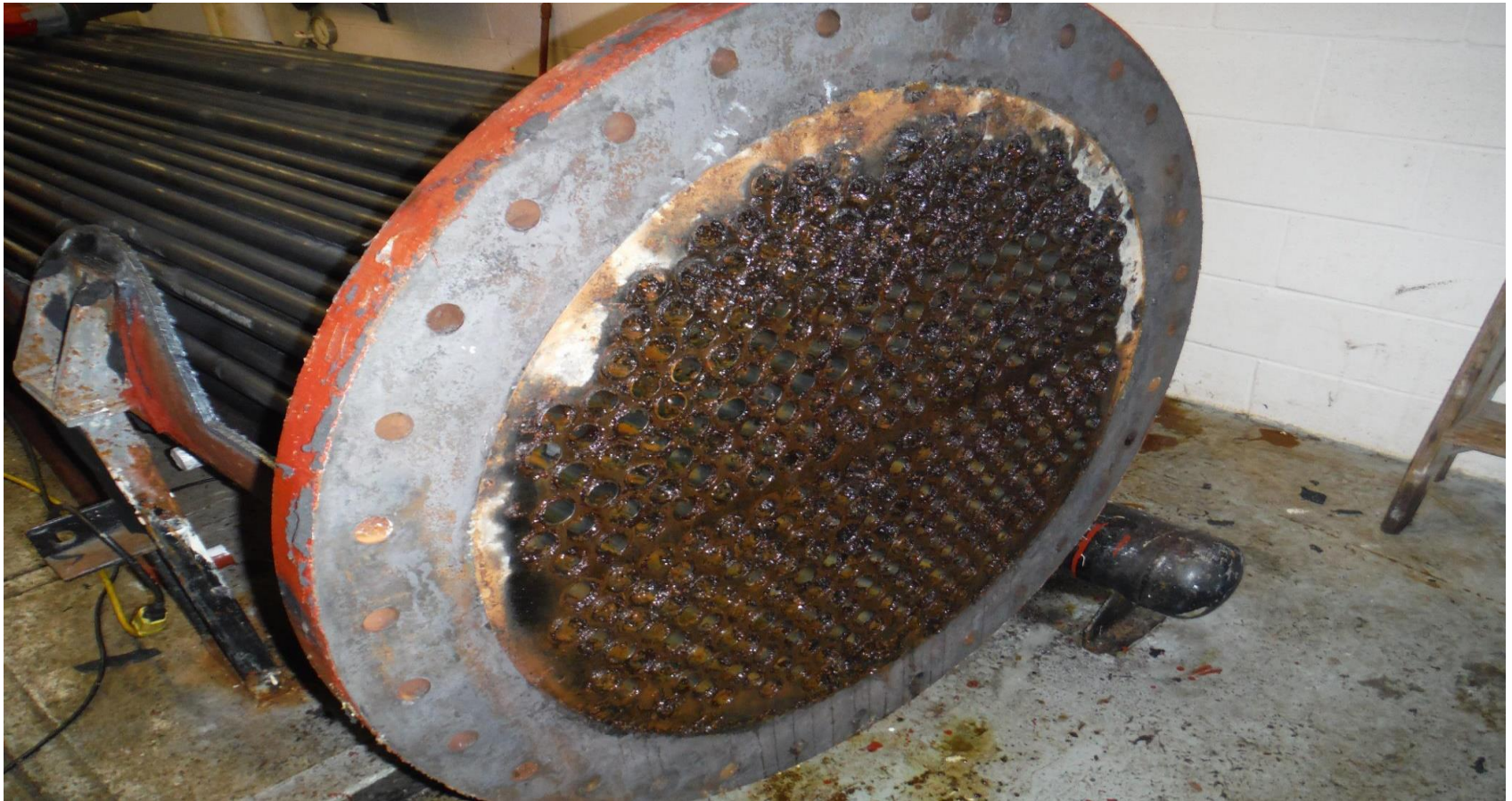
# **2018 Mid Year Operating Expenses**

**Aquatic Safety  
Audit/Review**

**Regulatory  
Compliance**



# 2018 Mid Year Capital Projects





**Thank you  
Questions?**